

eDumbe Municipality

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ALL CORRESPONDENCE TO BE ADDRESSED TO THE MUNICIPAL MANAGER

Reference No: EDCO 03/20/8.83- 24/03/2020

DATE: 24 March 2020

EXTRACT

Extract from the Minutes of the Special Council Meeting held on the 24 March 2020 in the Council Chamber, Paulpietersburg.

EDCO 03/20/8.83 TABLING OF DRAFT BUDGET FOR 2020/21 TO 2020-23 MTREF FINANCIAL YEAR

Council resolved;

1. That the Mayor of eDumbe Local Municipality, acting in terms of section 16 (2) of the Municipal Finance Management Act, (Act 56 of 2003) hereby table the draft Budget and Budget related policies to a council meeting. The council resolved;
 - 1.1. That the draft budget and Medium-Term Revenue and Expenditure Framework (MTEF) for the three year period commencing in 2020/21 financial year be approved.
 - 1.2. To approve the draft budget of the operational and Capital budget for the outer years 20120/21 and 2022/2023.
 - 1.3. To Approve the draft budget that provision was made for a general increase of 6.25% on Employee Related Costs and 6.25% provision for the Upper limits for Remuneration and allowances for Councillors, implementation being subject to the confirmation by the SALGBC for employees and approval by MEC for Co-operative Governance and Traditional Affairs for councillors.
 - 1.4. To approve that the mSCOA Regulations and Integrated Development Plan was observed and taken into account in the compilation of the budget.

- 1.5. Those copies of the budget are submitted to National Treasury, DPLG, DTLGA and Provincial Treasury as per the requirements of the MFMA.
- 1.6. To approve the developed Electricity Theft By-law which will be communicated through public participation and to take note of the Budget related policies.
- 1.7. To approve the budget funding (grants) and the proposed tariff charges
- 1.8. To approve the reviewed tariffs as per the MFMA Budget Circular and NERSA guidelines for electricity tariffs.

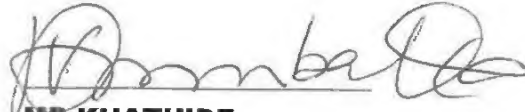
1.8.1. That the tabled budget for the year 2020/2021 & indicative figures for the 2 projected outer years be adopted by Council as set out in the following schedules:

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| 1.8.1.1. | Table A1 | Budget Summary |
| 1.8.1.2. | Table A2 | Budgeted Financial Performance (By Standard Classification) |
| 1.8.1.3. | Table A3 | Budgeted Financial Performance (By Municipal Vote) |
| 1.8.1.4. | Table A4 | Budgeted Financial Performance (Revenue & Expenditure) |
| 1.8.1.5. | Table A5 | Budgeted Capital Expenditure |
| 1.8.1.6. | Table A6 | Budgeted Financial Position |
| 1.8.1.7. | Table A7 | Budgeted Cash Flows |
| 1.8.1.8. | Table A8 | Cash Backed Reserves |
| 1.8.1.9. | Table A9 | Asset Management |
| 1.8.1.10. | Table A10 | Basic Service Delivery Measurement |
| 1.8.1.11. | | Supporting documents from SA1 – SA37 |

Proposed: Councillor HH Vilakazi

Seconded: Hounorable Mayor; Councillor SJ Kunene

Certified as a true reflection of decisions taken by the Council Meeting held on Tuesday, 28 March 2020 in the Council Chamber, Paulpietersburg.


MP KHATHIDE
MUNICIPAL MANAGER